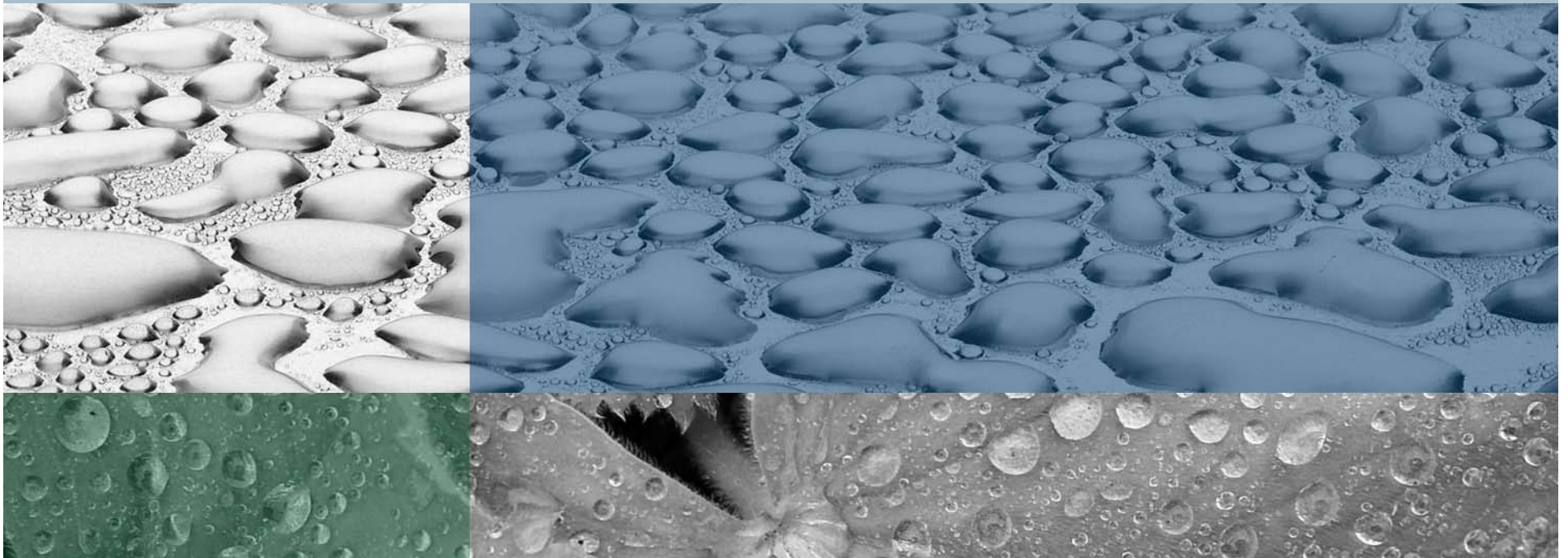


*San Diego IRWMP
Public Meeting*



August 14, 2007



Agenda

- Background
- IRWM Plan Update
- Proposition 50 Update
- Proposition 84
- Question and Answer



Agenda

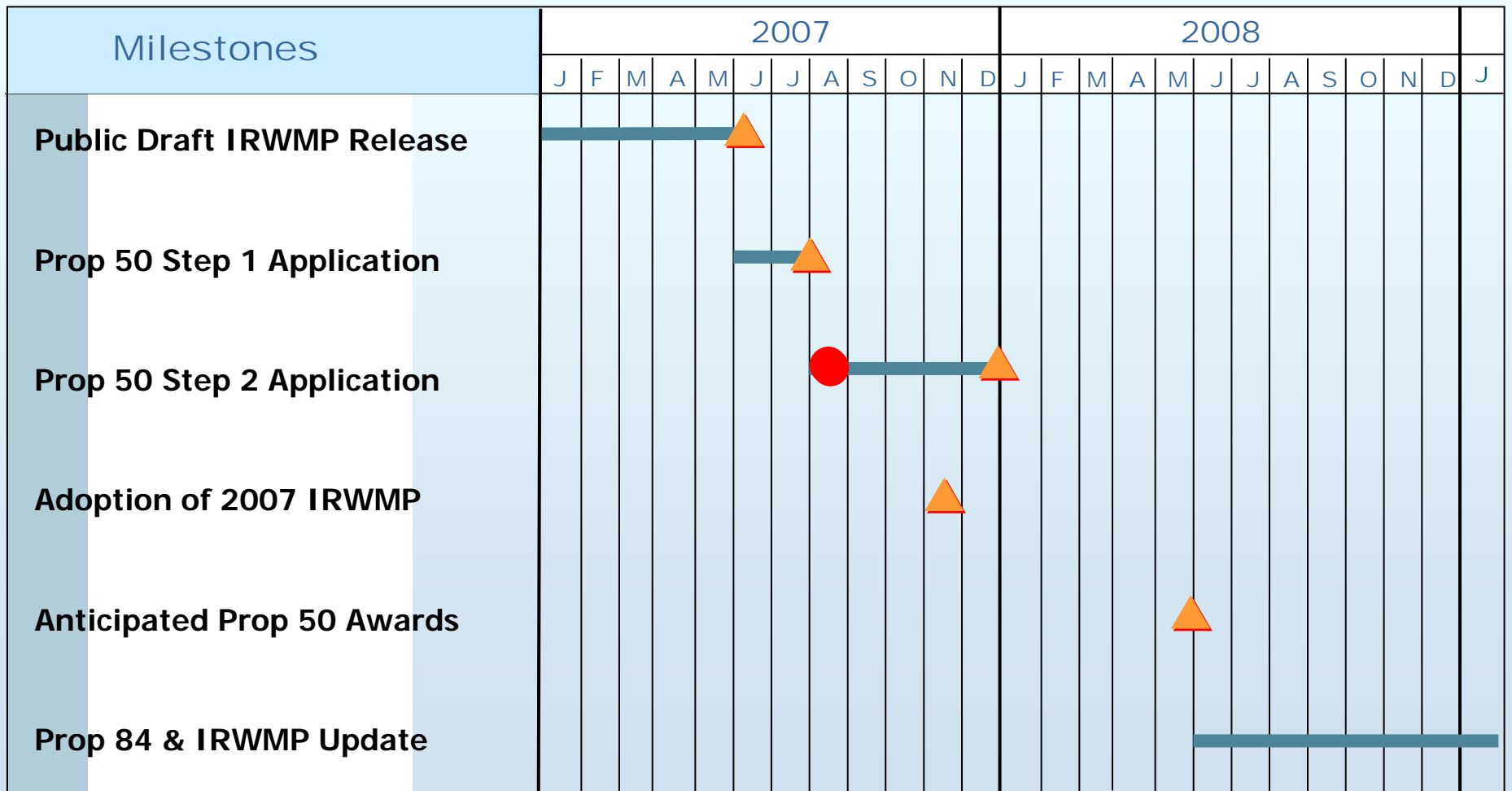
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Why are we doing Integrated Regional Water Management (IRWM) planning?

- Fosters coordination, collaboration and communication among agencies
- Supports efficient and effective management of regional water supplies, watersheds, and habitat protection
- Enables stakeholder participation
- Positions San Diego to compete for future funding opportunities

Timeline for Completing IRWM Plan and Submitting Proposition 50 Application





Agenda

- Background
- **IRWM Plan Update**
- Proposition 50 Update
- Proposition 84 Update
- Question and Answer

IRWM Plan Information

- Description of the region and participants
- Regional goals & objectives
- Water management strategies
- Project prioritization process
- Implementation
- Regional priority actions
- Data management
- Financing
- Stakeholder involvement
- Relationship to local planning

2007 San Diego Integrated Regional
Water Management Plan



Public Review Draft
June 6, 2007

 SAN DIEGO
Integrated Regional
Water Management



IRWM Plan Public Review

- 31 commenters submitted >479 comments on the Public Draft Plan
- Comments addressed and incorporated into Final Plan by October
- Final Plan adopted by the City, County, and Water Authority by January 1, 2008



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Proposition 50 Provides the First Wave of IRWM Grant Funding

- Passed by California voters in November 2002
- Two types of funding: IRWM planning and project implementation
- Implementation grants disbursed in two rounds/cycles
 - Round 1/Cycle 1 – completed
 - Round 2/Cycle 2 – proposal solicitation released
- Each round/cycle includes two steps
 - Step 1 – open invitation
 - Step 2 – call-back for selected Step 1 applicants



What Projects does Prop 50 Support?

- Prop 50 supports multi-benefit projects:
 - Improved water supply reliability
 - Long-term maintenance of water quality standards
 - Reduced pollution in impaired water & sensitive habitats
 - Planning & implementation of flood control programs
 - Drinking water & water quality projects serving disadvantaged communities

San Diego Region is Competing for up to \$25 million through Prop 50, Round 2/Cycle 2

- \$64 million available statewide in Round 2
- Southern California allocated minimum of \$43 million
- Each region is limited to \$25 million





Proposition 50 Chapter 8

- Step 1 of San Diego's Round 2 grant application was submitted on August 1
- \$25M funding requested
- Step 1 applications will be evaluated solely on basis of quality of Plan



Step 1 Application Attachments

- Submittal Date: August 1
- Four Attachments based on describing the IRWM Plan
 - Attachment 1: IRWM Plan and proof of adoption
 - SDCWA Adoption of Public Draft 7/26
 - Attachment 2: Consistency with Minimum IRWM Plan standards
 - Attachment 3: Consistency with IRWM Plan standards
 - Attachment 4: Disadvantaged Communities / Environmental Justice



Step 1 Applicants: \$223 M Requested

- Southern California: \$104 M
 - San Diego - \$25 M
 - Upper Santa Margarita - \$7.5 M
 - Santa Barbara - \$25 M
 - Central Orange County - \$10.1 M
 - Metropolitan Water District - \$1.1 M
 - Antelope Valley - \$25 M
 - La Jolla ICWM - \$10 M
- Northern California: \$119 M



Proposition 50 Next Steps

- August-September: Identify Projects for Proposal
- September 19: RAC Meeting: Finalize project list for funding application
- November: Step 2 Callbacks
- January 2008: Step 2 Applications Due
- June 2008: Announcement of Funding Awards
- June – Dec 2008: Contracting Period
- December 2008: Funding Awards Made



Preparation for Step 2

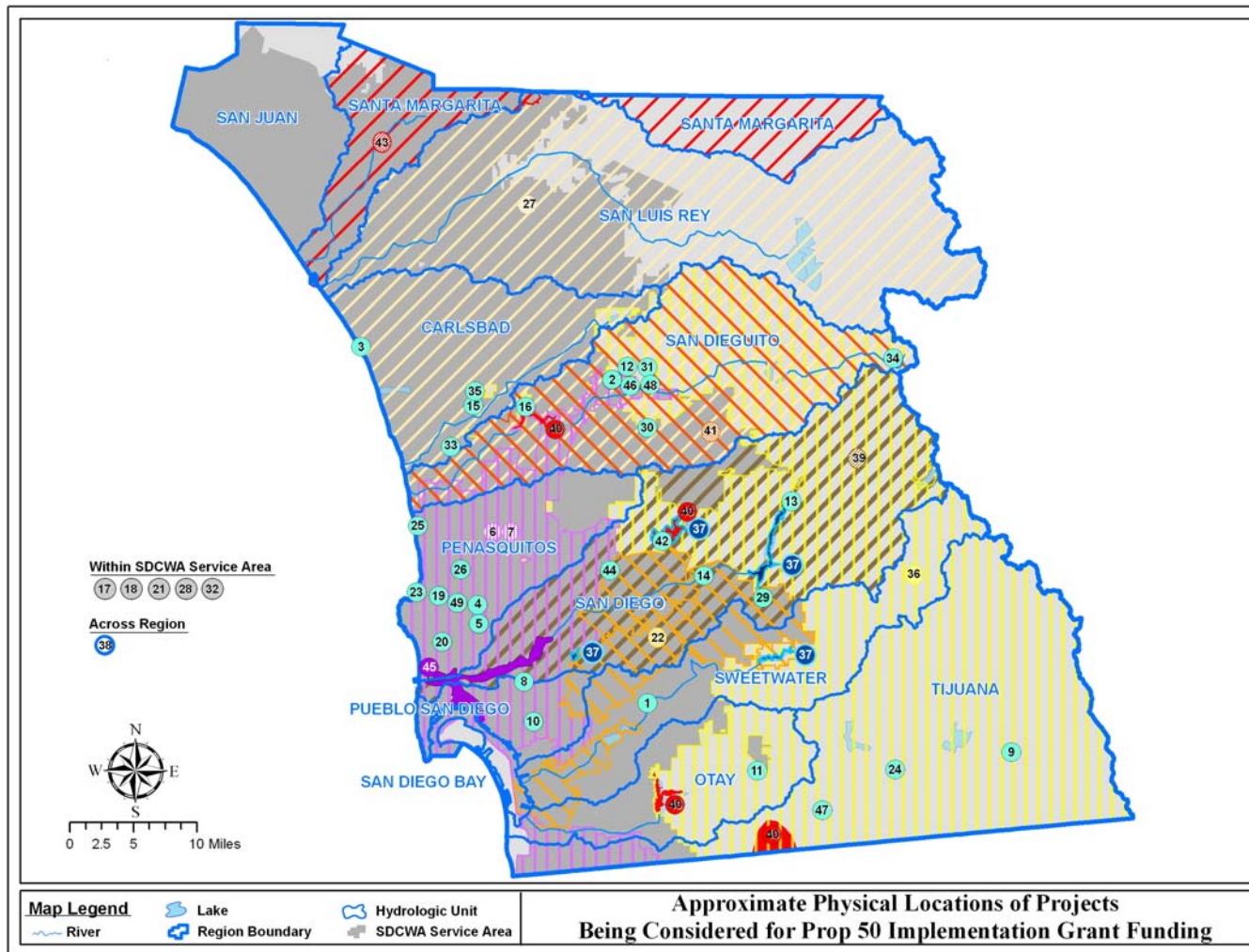
- Projects were rescored and re-ranked based on comments
 - Formed a revised set of Tier 1 projects
- Screening criteria were applied to reduce projects considered for Prop 50 Round 2 to 50
 - Project proponents requested consideration
 - CEQA complete by 12/31/2008
 - Watershed and flood protection projects must have an implementation component



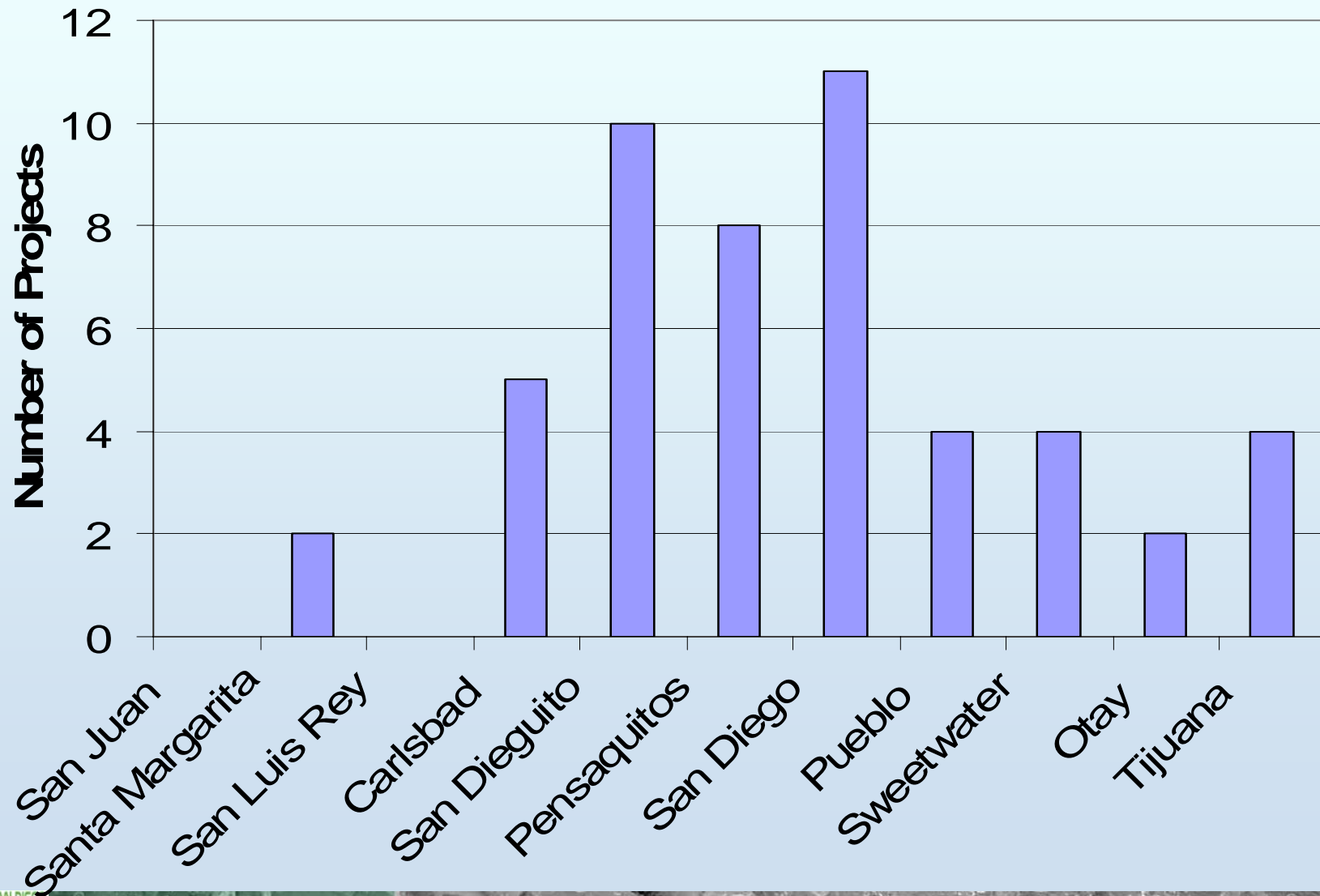
Preparation for Step 2

- A Workgroup was formed to evaluate projects and identify proposed projects for the Step 2 application
 - Includes natural resources and watersheds, water quality, water supply, and at-large representation

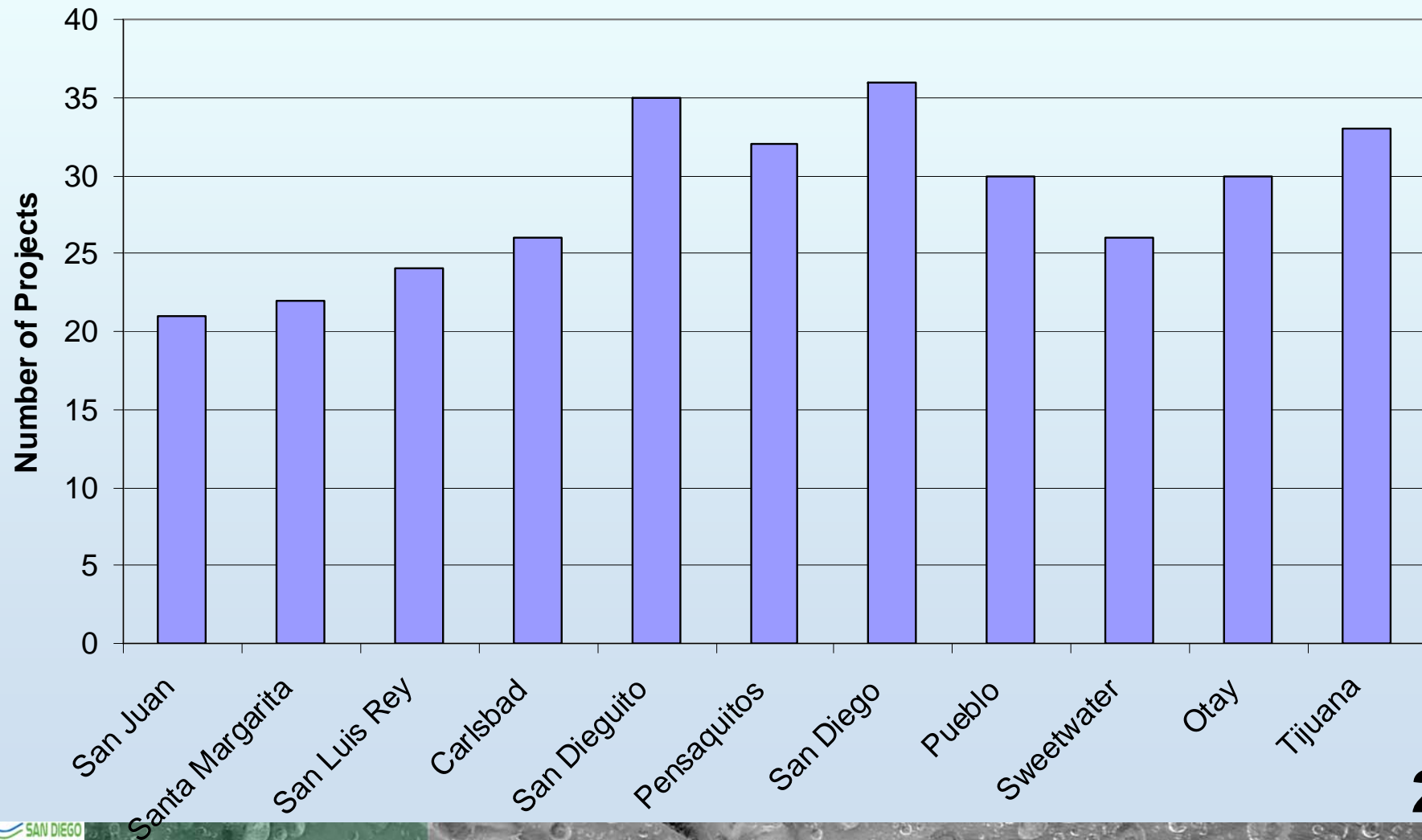
Project Locations



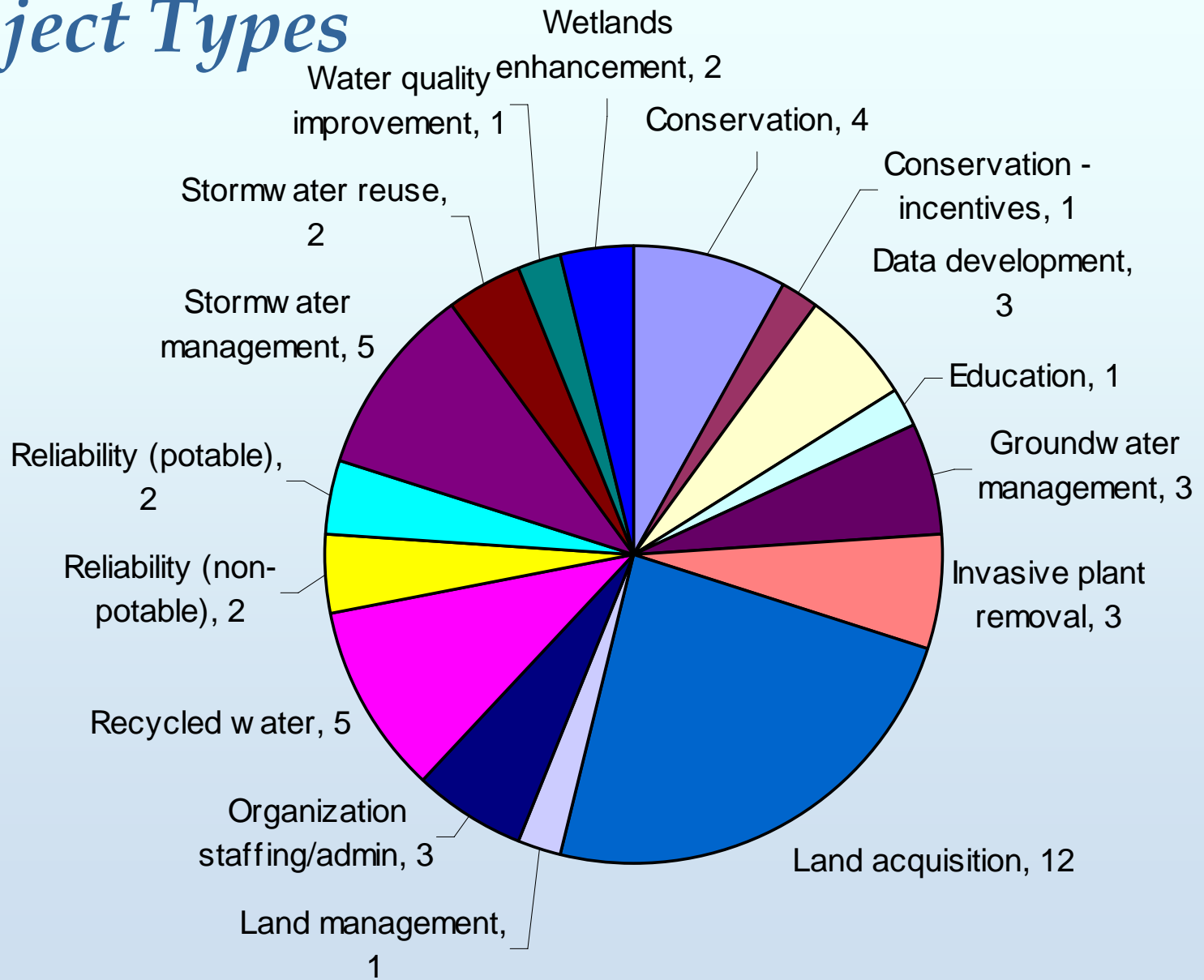
Project Locations



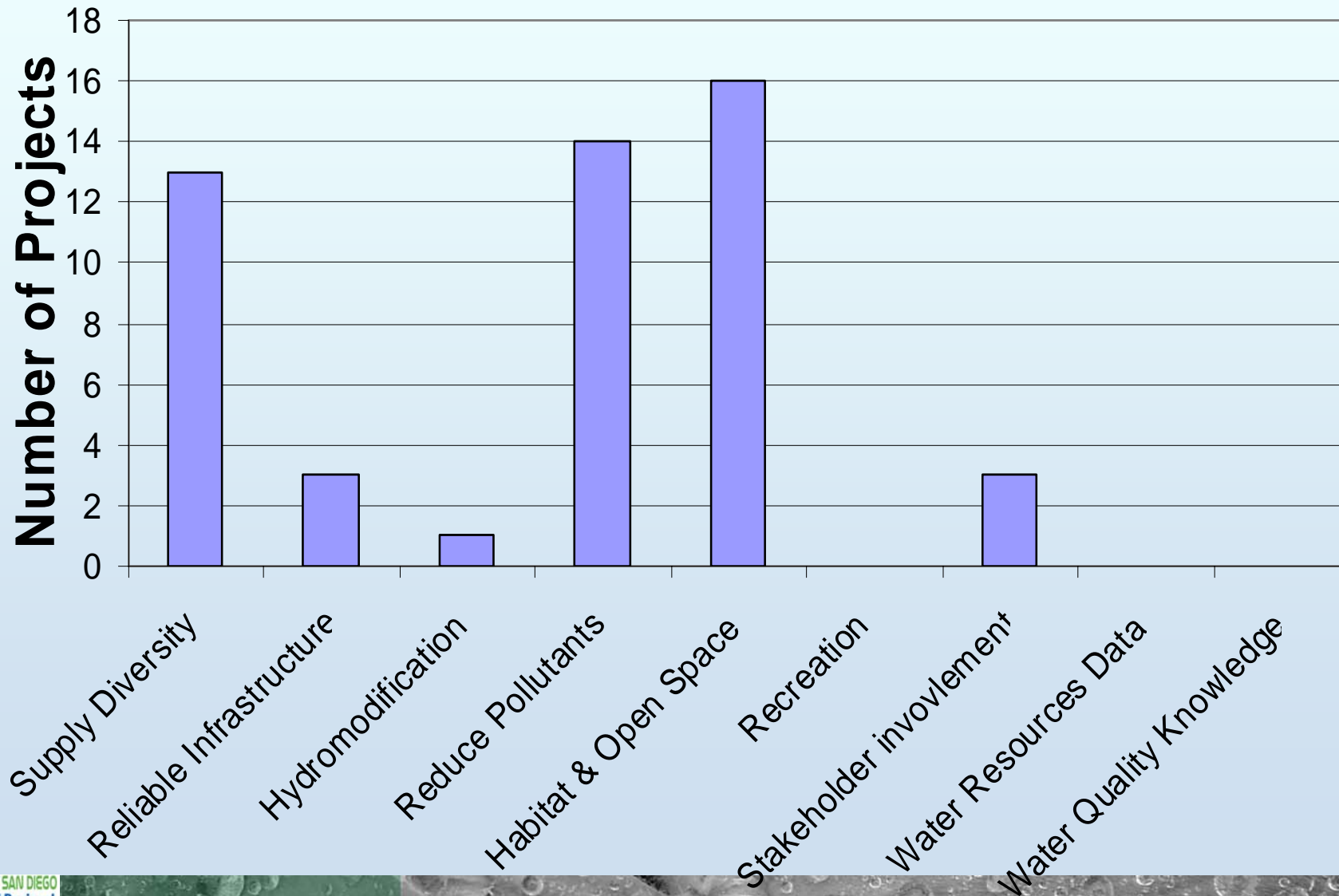
Benefits to Hydrologic Units



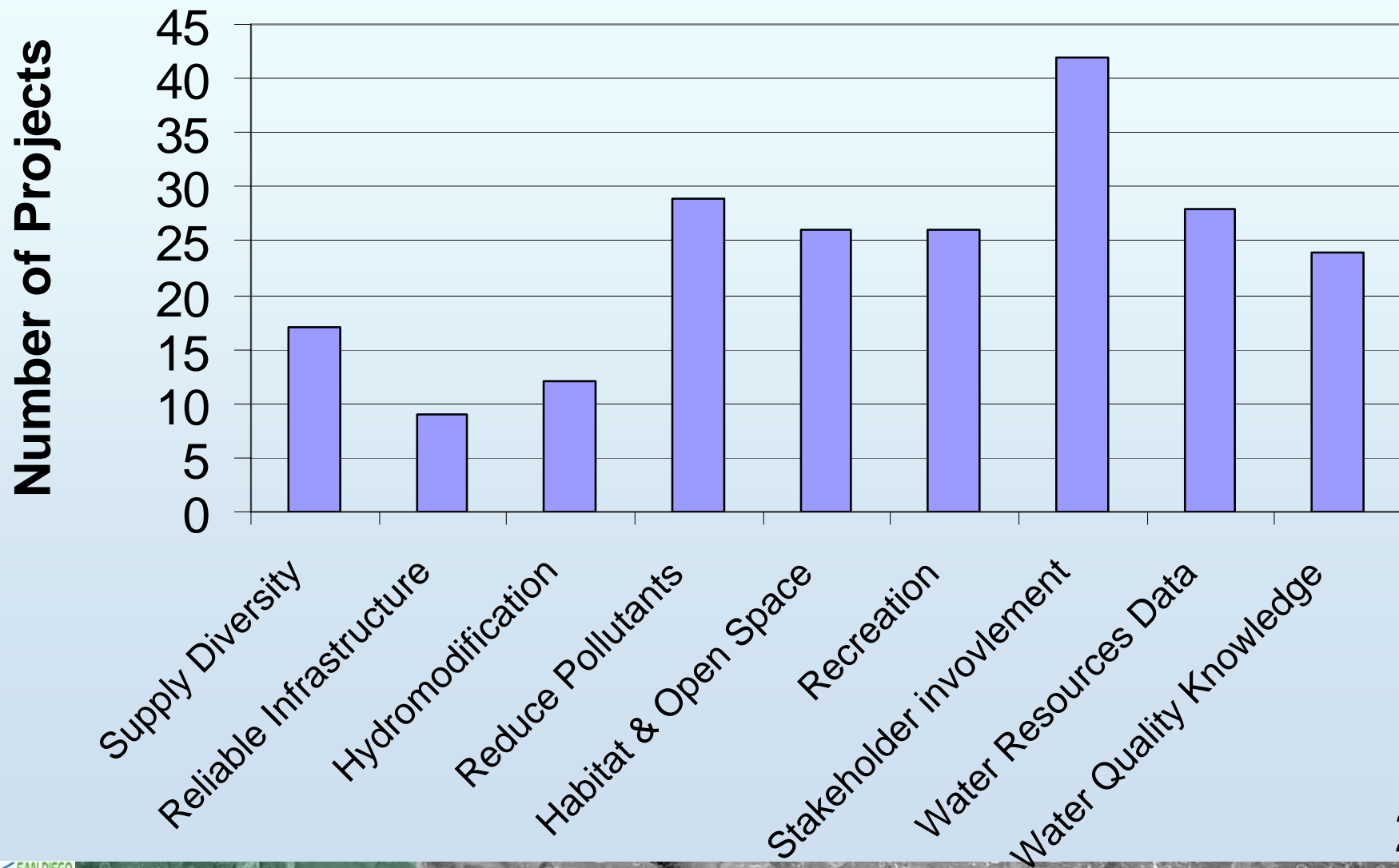
Project Types



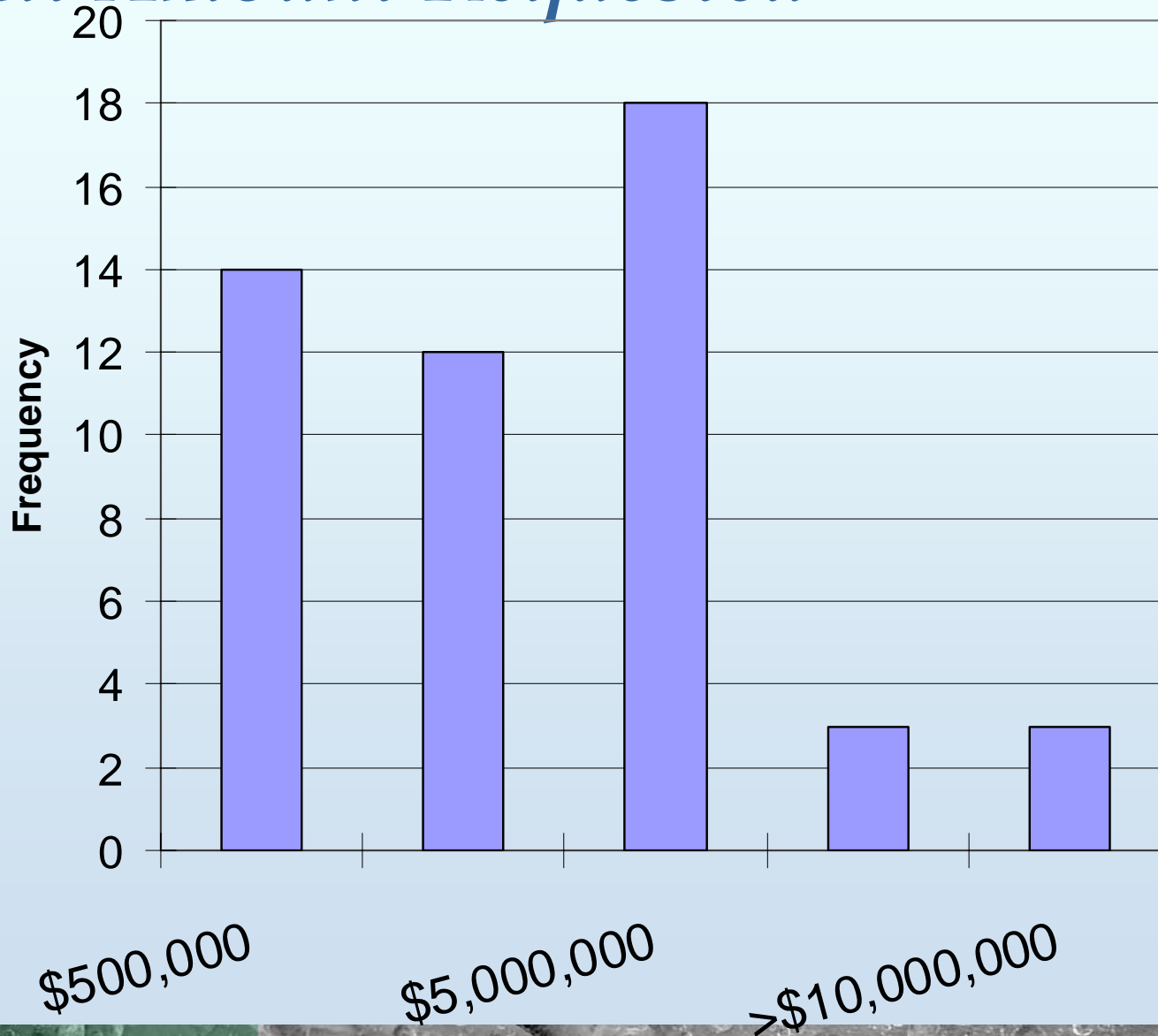
Primary Objectives Addressed



Objectives Addressed



Grant Amount Requested





Step 2 Application Components

- Step 2 applications will consist of a proposal for a set of projects to be funded which will be evaluated based on:
 - Work plan
 - Budget
 - Funding match
 - Schedule
 - Scientific and Technical Merit
 - Monitoring, Assessment, and Performance Measures
 - Economic Analysis – Water Supply and Water Quality Benefits
 - Other Expected Benefits
 - Program Preferences

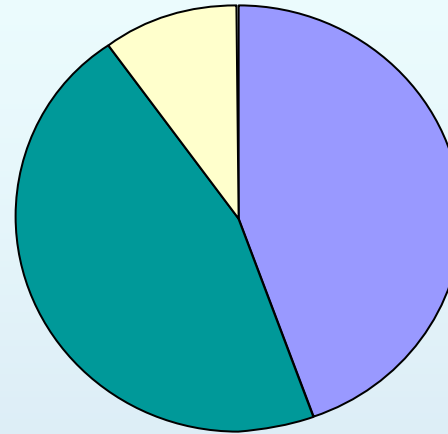


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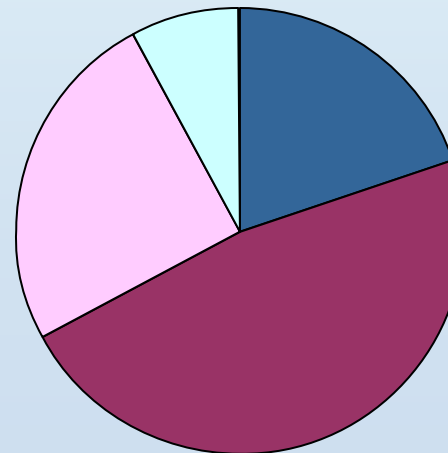
Proposition 84

- Passed by California voters in Nov 2006
- The next source of IRWM funding
- \$1 billion available statewide
- \$91 million allocated to San Diego Funding Area
- Administered by DWR



Statewide

- Northern California
- Southern California
- Inter-regional/Unallocated



Southern California

- San Diego
- Los Angeles
- Santa Ana
- Colorado River Basin

Proposition 84

- Allocates funding to each California Water Plan hydrologic region
- Referred to as “Funding Areas”
- Prop 84 grants may be determined by a competitive process within each Funding Area





Anticipated Proposition 84 Timeline

- Sep 2007: IRWM Program Concepts Workshops
- Dec 2007: Post Draft Guidelines
- Jan – Feb 2008: Public Comment (including Public Workshops)
- Apr 2008: Final Guidelines and PSP



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Thanks for your participation!